

Minutes of Budget Workshop held August 25, 2008

Budget Workshop held with the following present: Mayor Pro-tem Jerry Stone; Aldermen Ward Sanders, Rudy Hernandez, Erik Dahler, Sam Cortez; City Secretary Josie Campa; Director of Public Works James McGrath; Police Chief Richard Priest.

Visitor: Matt Dear.

Mayor Pro-tem Jerry Stone opened the workshop at 6:30 p.m.

Council then discussed the general fund budget.

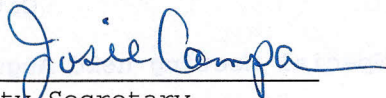
City Secretary Josie Campa told Council that this budget used a proposed tax rate of \$ .3075 per \$100.00 valuation which is a bit lower than the calculated effective tax rate of \$ .309073.

The City Secretary reviewed the proposed budgets for the four departments of the general fund and answered questions from Council members.

Meeting adjourned at 8:35 p.m.



Mayor



City Secretary