

Minutes of Budget Workshop held August 25, 2003

Budget workshop with the following present: Mayor Horace Fincher; Aldermen A.Jay Frausto, Gerry Elias, Mark Bowen, Erik Dahler; City Secretary Josie Campa; Police Chief Richard Priest.

Visitors: Justin Lefkowski, Shawna Lewis.

Mayor Fincher opened the budget workshop at 7:02 p.m.

City Secretary Josie Campa told Council that the current taxes line item in the proposed 2003-2004 budget is based on the tax rate being set at \$.435, which is one-half cent lower than last year. She then reviewed the proposed revenues for the next fiscal year's budget.

Council reviewed the proposed budgets for the following departments: General Operating, Public Safety, Public Works and Culture & Recreation.

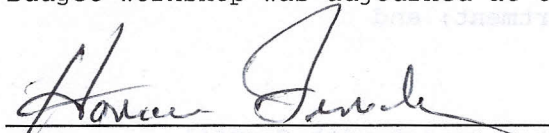
Council agreed on the revenues proposed and added to the following to expenditures:

\$900.00 to Judge's fees;

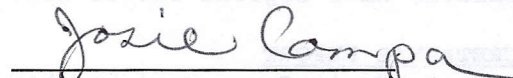
\$5,000.00 for miscellaneous equipment (radios for Public Works);

\$2,000.00 for bins.

Budget workshop was adjourned at 8:32 p.m.



Mayor



City Secretary