

Minutes of Budget Workshop, August 24, 1998

Budget workshop with the following present: Mayor Horace Fincher; Aldermen Mark Bowen, Gerry Elias and Juan Garcia; City Secretary Josie Campa; Police Chief Kathy Ray; Director of Public Works Alfredo Aguinaga. Aldermen Bennie Evans and Louis Trouart were absent.

Visitors: Ann Williams, Franklin Wanjura, Jr.

Council discussed the need for an addition to the Community Center and discussed the proposed addition to be used primarily as a Senior Citizens Center. Council agreed that a multi-purpose addition would be beneficial, and to incorporate this in the upcoming budget.

Council then discussed the revenues proposed for the 1998-1999 General Fund budget.


Council took a short break and reconvened at 7:43 p.m.


Council discussed the proposed budgets for the General Fund departments. It was agreed to budget \$14,000.00 for the remodeling of the City Hall; add a line item to the Public Safety for Magistrate's Fee - \$900.00; change the Miscellaneous Public Safety line item from \$2,500.00 to \$2,000.00; give the library \$300.00 more per month than what is being done now; and add \$50,000.00 for the construction of a Community Center annex building.

## Minutes of Budget Workshop, August 24, 1998 (cont.)

Council agreed to meet on Monday, September 7th for the public hearing on the tax increase and a public hearing on the budget.

Meeting adjourned at 8:29 p.m.

  
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Mayor

  
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City Secretary