

Minutes of Budget Workshop held August 16, 1999

Budget workshop with the following present: Mayor Horace Fincher; Aldermen Mark Bowen, Bennie Evans, Gerry Elias and Juan Garcia; City Secretary Josie Campa; Acting Chief Richard Priest. Alderman Trouart was absent.

Visitors: Ann Van Winkle, Ruby Burns.

Council reviewed the Culture & Recreation Department's proposed budget with Library Board members Ann Van Winkle and Ruby Burns. Mrs. Van Winkle thanked the Council, Mayor and City Secretary and Public Works' crew for all the help given to the library by the City.

Council discussed the 1999 effective tax rate calculated for the City and agreed that the proposed tax rate for 1999 be \$.45 per \$100.00 valuation.

Council then discussed salaries proposed for Public Works' employees with the City Secretary and Mayor. City Secretary Josie Campa told Council that Mayor Fincher had given her proposed salary increases for the Public Works' employees as directed by Council and that she had incorporated these salary increases into the Water, Gas and Sewer budgets and all funds were still left with a net revenue.

Council then discussed the revenues for the General Fund and the expenditures for the General Operating Department.

Minutes of Budget Workshop held August 16, 1999 (cont.)

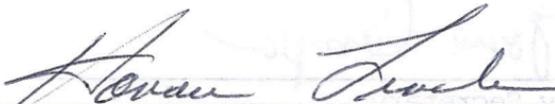
Council then had a lengthy discussion on salaries for the police department personnel and agreed to place several items on the next regular agenda for consideration.

Council then discussed the Public Safety Department's budget and asked several questions of Acting Chief Richard Priest concerning equipment for the department.

Council members then discussed the contribution to the Lytle Fire Department and Lytle E.M.S., and agreed to leave the fire department's contribution at \$12,000.00 per year until the EMS conflict is resolved, and that the City add requirements for the fire department into the contract for service.

Council then discussed the Public Works' Department's budget and agreed to not purchase a new dump truck and instead use the allotted \$30,000.00 for capital improvements to the park and streets.

Budget workshop adjourned at 9:27 p.m.



Mayor



City Secretary