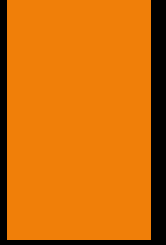


# City Administrator Report

INFORMATION FROM OCTOBER 2023  
PRESENTED TO COUNCIL  
NOVEMBER 27, 2023



# \$8.5 Million Certificates of Obligation

Series 2022

## \$1 Million – Streets & Sidewalks

- \$383,710 Spent on TxDOT Sidewalk Grant Project
  - Project was bid by TxDOT.
  - Low Bid was \$1,244,334 – Delgado's Contractors, LLC
  - Pending Start Date
- \$616,290 Remaining for Streets
  - Engineering Cost: \$21,365
  - \$594,925 available for Streets
    - Paving completed
    - Total Cost came in under budget at \$572,213

# \$8.5 Million Certificates of Obligation

Series 2022

## \$7.5 Million – Water & Sewer

- Anticipated Expenses
  - **\$1.4 Million for Sewer Plant expansion plans**
    - Anticipated TCEQ Approval 4/12/24
  - **\$6.1 Million for Water System Improvements**
    - \$771,147 for Engineering – Executed Agreement
    - \$5,328,853 left for the 3 water projects
      - Booster Pump Station – Anticipated TCEQ Approval 3/1/24
      - Elevated Storage Tank - Anticipated TCEQ Approval 5/9/24
      - 12" Water Main Loop - Anticipated TCEQ Approval 10/7/24
        - **Nearing 30% Competition Submittal to City**

# Residential Developments

## ▶ **Saddle Ridge Estates** (392 Homes – 6 Phases)

- ▶ 2 of 6 Phases completed with homes being constructed
- ▶ Phase 1: 65 of 69 homes. Phase completed for now.
- ▶ Phase 6: 72 Total Homes Planned
  - ▶ 51 homes either completed or under construction.
  - ▶ Still addressing the damages to Huckleberry St. TRC has recommended Mill & Overlay.
- ▶ Phases 2 & 5: 104 Total Homes Planned
  - ▶ Substantial Completion Letter Sent to Developer. 1-Year Maintenance Bond began July 2023.
  - ▶ Power Transformers installed.
- ▶ **Phase 3: 75 Total Homes Planned**
  - ▶ Submitted by Developers Engineer for review.
- ▶ A petition for Annexation was filed with the city for approximately 4 acres of land that sits adjacent to the city property that houses the sewer plant.
- ▶ Public Hearing held Oct. 10, 2023.
- ▶ Working on Service Plan. Potential January 2024 City Council date.
- ▶ Rausch Coleman Homes may be amending their MDP to change the phasing of their project. Staff is working with the City Engineer on the required steps.

# Residential Developments

- **Rosewood Estates** (548 Homes – 3 phases)
  - ▶ Phase 1 of 3 is under construction
    - ▶ Pending Water/Sewer System Acceptance & Tie-In
    - ▶ Home construction started
- **Lytle Farms** (499 Homes & 99 Duplexes)
  - ▶ Unit 1 Phase 1 plat approved
  - ▶ **New PID Established**

# Open Projects

- ▶ N. Somerset Street (roadway fill @ bollards) – Public Works needs to order boards and then fill.
  - ▶ Waiting on timeline from Public Works
- ▶ Drainage
  - ▶ Adams Street
    - ▶ *This street was paved and the angle was adjusted. Looks to have addressed the issue.*
  - ▶ Lake Shore Estates: Kimley-Horn is approx. 65% complete with the analysis.
  - ▶ Live Oak Street to Mason Street
- ▶ Water Issues
  - ▶ Private unmetered water main on FM 2790 East.
    - ▶ Will address once a new fire hydrant is installed on FM 2790 & McCoy Lane.

# City Contracts

- ▶ Waste Management – 11/1/22 to 10/31/27
- ▶ CPS Energy Gas O&M: Expires 4/1/24 then month-to-month for an additional 6 months.
- ▶ Fire Department – Expires 9/30/24
- ▶ Frontera – Expires 9/30/24 (Auto Renews – 60-day notice to cancel)
- ▶ Brush Collection – Expires 9/30/24
- ▶ AT&T – Expires Nov. 2023
  - ▶ Staff has begun working with Frontera on how best to move forward.
- ▶ City Yard Maintenance – Expires Jan. 2024
  - ▶ Currently Open for Bids. Bids close 11/30/23 @ 4 pm. Award on 12/11/23.

# Miscellaneous Updates

## ➤ Meetings

- Employment Interviews X3
- Floodplain Permitting
- Department Head Meeting
- Development Meeting
- Lytle Farms X2
- TxDOT X2
- CPS Energy – Gas
- Spectrum X2
- Software Demo
- AOKA Building Inspectors
- West Texas Gas
- Purchase of Water Rights – Paperwork



# Code Compliance Report



Overgrown Lots

0



Junk Vehicle

0



Bulky Waste

0



Misc.

0



Brush

0



Watering

0

# Parks Department

## John Lott Park

- Paint Wooden Picnic Tables
- Spread Mulch in Playground Areas
- Clear brush along fence lines
- Remove Broken benches near Tennis Court
- Paint Backboards & Replace nets on Basketball Courts

## Matias Galicia Plaza (Coalmine)

## Veterans' Park

- Paint Benches
- Remove Dead Bushes

## Human Resource

### Public Works Division

- Currently Advertising
  - 1 Open Position
  - New Hire Started 11/20/23

### Code Compliance

- Start Date 12/5/23

### City Administrator

- Start Date 12/11/23