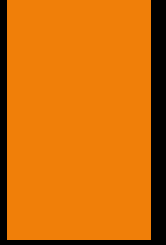


City Administrator Report

INFORMATION FROM JUNE 2023
PRESENTED TO COUNCIL
JULY 24, 2023



\$8.5 Million Certificates of Obligation

Series 2022

\$1 Million – Streets & Sidewalks

- \$383,710 Spent on TxDOT Sidewalk Grant Project
 - Design Nearing Completion – No Major Conflicts
- \$616,290 Remaining for Streets
 - Engineering Cost: \$21,365
 - \$594,925 available for Streets
 - Contract Awarded to Asphalt Inc, LLC, dba Lone Star Paving of San Antonio for \$594,348
 - Contract and Documents sent to contractor for review

\$8.5 Million Certificates of Obligation

Series 2022

\$7.5 Million – Water & Sewer

- Anticipated Expenses
 - **\$1.4 Million for Sewer Plant expansion plans**
 - Anticipated TCEQ Approval 4/12/24
 - **\$6.1 Million for Water System Improvements**
 - \$771,147 for Engineering – Executed Agreement
 - \$5,328,853 left for the 3 water projects
 - Booster Pump Station – Anticipated TCEQ Approval 3/1/24
 - Elevated Storage Tank - Anticipated TCEQ Approval 5/9/24
 - 12" Water Main Loop - Anticipated TCEQ Approval 10/7/24

Residential Developments

- ▶ **Saddle Ridge Estates** (392 Homes – 6 Phases)
 - ▶ 2 of 6 Phases completed with homes being constructed
 - ▶ Phase 1: 69 Total Homes Planned
 - ▶ 65 Homes Completed
 - ▶ 3 will remain open near the sales office for parking
 - ▶ Phase 6: 72 Total Homes Planned
 - ▶ Construction has begun.
 - ▶ 41 homes either completed or under construction.
 - ▶ Still addressing the damages to Huckleberry St. TRC has recommended Mill & Overlay.
 - ▶ Phases 2 & 5: 104 Total Homes Planned
 - ▶ Substantial Completion Letter Sent to Developer. 1-Year Maintenance Bond to Begin.

Residential Developments

- **Rosewood Estates** (548 Homes – 3 phases)

- ▶ Phase 1 of 3 is under construction
 - ▶ Phase 1: Roadwork Underway
 - ▶ Electrical is installed
 - ▶ Pending Water System Tie-In.

- **Lytle Farms** (499 Homes & 99 Duplexes)

- ▶ Unit 1 Phase 1 plat approved
- ▶ New PID being Established

Open Projects

- ▶ Streetlight (15516 Main Street) – Work has started on the installation of the poles for the lighting project that runs along Main St (TX 132) from Cortez Rd. to Gray St.
- ▶ N. Somerset Street (roadway fill @ bollards) – Public Works needs to order boards and then fill.

Open Projects

▶ Drainage

- ▶ Adams Street: Will need to get updated cost analysis from Engineers
- ▶ Lake Shore Estates: Kimley-Horn will preform a master drainage study
- ▶ Live Oak Street to Mason Street

▶ Water Issues

- ▶ Private unmetered water main on FM 2790 East – Will work with legal to draft a letter to the property owner.

City Contracts

- ▶ Waste Management – 11/1/22 to 10/31/27
- ▶ CPS Energy Gas O&M: Expires 10/3/23
- ▶ Fire Department – Expires 9/30/23
- ▶ Frontera – Expires 9/30/23 (Auto Renews – 60-day notice to cancel)
- ▶ Brush Collection – Expires 9/30/23 w/option for renewal
- ▶ EM Plan – Expired on 11/23/22
 - ▶ Phase 1 Completed
 - ▶ Phase 2 Near Completion
 - ▶ Met with TDEM and the Basic Plan looks great. Finalizing everything and gathering signatures.
 - ▶ Will begin the review and creation of the 15 needed ESF's which can be completed over the next few years.

City Contracts – Cont.

- ▶ AT&T – Expires Nov. 2023
 - ▶ Staff has begun working with Frontera on how best to move forward.
- ▶ City Yard Maintenance – Expires Jan. 2024

Miscellaneous Updates

➤ Meetings

- Truth-in-Taxation Webinar
- Pilgram Lake/Dam
- Rise Broadband
- Stormwater Fund
- Roberts Rule Training Course Development
- Comprehensive Plan Update
- Agenda Prep
- Alderman District 2
- Roof Inspections
- Pilgram Lake/Dam & BMA
- TML Health Insurance
- Stormwater Fee
- TxDOT 12" Water Line Relocate

Miscellaneous Updates

➤ Meetings

- Lytle Farms PID #2
- Department Head
- Development
- TML Legislative Update
- TCMA Conference
- HEB Fresh Opening
- Conference Call with City Attorney
- AOKA Meeting
- Saddle Ridge Phase 2 & 5 Final
- Emergency Management
- 4th of July Event
- TxDOT Frontage Road Update
- Agenda Prep

Training & Vacations



Training



Vacation

August 7 to 11: Vacation

Code Compliance Report



Overgrown Lots

31



Junk Vehicle

1



Bulky Waste

6



Misc.

2

Parks Department

John Lott Park

- Working to rehab the walking trails
- Will work on grass seed throughout
- Filling playground areas with mulch
- Tree trimming or removal of dead trees

Matias Galicia Plaza (Coalmine)

- Working on general maintenance of the entire park area – several areas need to be addressed

Veterans' Park

- Noting to Report – VFW is great at notifying us of any needs