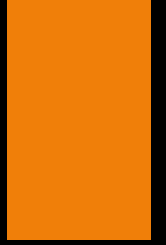


City Administrator Report

PRESENTED TO COUNCIL
JANUARY 23, 2023



\$8.5 Million Certificates of Obligation

Series 2022

- ▶ \$1 Million – Streets & Sidewalks
 - ▶ \$383,710 Spent for TxDOT Sidewalk Grant Project
 - ▶ No Project Timeline. Possible 2024 Project for TXDOT.
 - ▶ \$616,290 Remaining for Streets
 - ▶ Engineering Cost: \$21,365 – Engineering Agreement Approved
 - ▶ \$594,925 available for Streets
 - ▶ Preparing Street Names for Project
- ▶ \$7.5 Million – Water & Sewer
 - ▶ Anticipated Expenses
 - ▶ \$1.4 Million for Sewer Plant expansion plans – Engineering Agreement Approved
 - ▶ \$6.1 Million for Water System Improvements – Drove Project with Engineers

Planning & Zoning

▶ Open Plat Reviews

▶ Lytle Mobile Home Park

- ▶ Still being reviewed by TRC

- ▶ TIA – An individualized rough proportionality determination was produced. The developers total out of pocket cost would be \$407,675.

- ▶ How to best use the funds are being discussed.

Residential Developments

- ▶ **Saddle Ridge Estates** (392 Homes – 6 Phases)
 - ▶ 2 of 6 Phases completed with homes being constructed
 - ▶ Phase 1: 69 Total Homes Planned
 - ▶ Phase 1: 16 of the 69 lots are still in Home Builders Name
 - ▶ Phase 6: 4 – 6 Homes per month.
 - ▶ Phases 2 & 5 (104 lots, 20.7 acres): General Road Work is Starting (photo attached)



Residential Developments

- **Rosewood Estates** (548 Homes – 3 phases)
 - ▶ Phase 1 of 3 is under construction
 - ▶ Phase 1: Installing Stormwater Drainage
- **Lytle Farms** (499 Homes & 99 Duplexes)
 - ▶ Unit 1 Phase 1 plat approved.
 - ▶ Pending PID information

Open Projects

- ▶ Streetlight (15516 Main Street) – Project moving forward with a larger roadway lighting project that runs from Grey Street to Cortez Road along TX 132 (Main St.).
- ▶ Speed Limit Sign on N. Somerset St. @ Cottage St. – Signs have been temporarily installed on old poles. New Break Away mounts have been picked up. Public Works will start soon.
- ▶ N. Somerset Street (roadway fill @ bollards) – Public Works needs to order boards and then fill.
- ▶ Kimley-Horn Items
 - ▶ Storm Water Utility & Master Drainage Study – waiting on cost estimate
- ▶ Ordinance
 - ▶ Truck Route
 - ▶ Recreational Vehicles in Business Zoning Districts
 - ▶ Modular Homes / Buildings in certain Residential & Commercial Zoning Districts

Open Projects

▶ Drainage

- ▶ Adams Street: Possible CDBG Project
- ▶ Lake Shore Estates: Kimley-Horn will preform a master drainage study – waiting on cost estimate
- ▶ Live Oak Street to Mason Street?

▶ Water Issues

- ▶ McCoy Ln. water line extension – Agreement sent to homeowner for execution. Possible install in February.
- ▶ Water Leak – Country View Apts.
- ▶ Water Leak – Pedestrian Bridge on Main St.
- ▶ Road Boring – FM 2790 East (Scheduled for January 25th)
- ▶ Private unmetered water main on FM 2790 East.

City Contracts

- ▶ Waste Management – 11/1/22 to 10/31/27
- ▶ CPS Energy Gas O&M: Expires 10/3/23
- ▶ Fire Department – Expires 9/30/23
- ▶ Frontera – Expires 9/30/23 (Auto Renews – 60-day notice to cancel)
- ▶ Brush Collection – Expires 9/30/23 w/option for renewal
- ▶ EM Plan – Expired on 11/23/22
 - ▶ Phase 1 Completed
 - ▶ Phase 2 Near Completion

City Contracts – Cont.

- ▶ Tax Collection – Set to Begin 2/2023
- ▶ Del. Tax Collection – Expired Jan. 2023
- ▶ AT&T – Expires Nov. 2023
- ▶ Little League – Pending Execution by Little League
- ▶ City Yard Maintenance – Expires Jan. 2024

Miscellaneous Updates

➤ Meetings

- CPS Energy – Gas System
- GrantWorks – CDBG 23-24
- Frontera – AT&T Cost
- Lytle Farms PID
- SWISD – Joint Election
- Department Head

➤ Miscellaneous

- City Holiday Dinner
- City Hayride
- Recover old files from Previous City Attorney
- New Permit Software Training
- 2 Weeks of Vacation Taken