



City Administrator Report

Presented

June 27, 2022

Planning & Zoning

- Open Plat Reviews
 - S. Benton Street & S. Pecan Street
 - 19253 D'Hanis Street (resident called & no longer wants to move forward)
 - 18506 Live Oak Street

RFP & RFQ

- Preparing RFQ for Lake Shores Estates Drainage Master Plan
- Preparing RFQ for Stormwater Utility

City Taxes

- Will work with City Secretary on updating timeline
 - Will need to contact each Appraisal District and get a game plan

2022 – 2023 BUDGET

- Working with Finance to get a draft copy established.
 - Plans are to reorganize the line items to better reflect the overall city operations
 - New format for presentation
- Preliminary Values
 - Atascosa: \$162,997,765
 - Bexar: \$1,619,553
 - Medina: \$62,543,678
 - Total: \$227,160,996

Residential Developments

- Saddle Ridge Estates
 - 2 of 6 Phases completed with homes being constructed
 - Phases 2 & 5 (104 lots, 20.7 acres) will start site work soon
 - Overall Project is 392 lots on 87.92 acres
- Rosewood Estates
 - Phase 1 of 3 is under construction
 - Phase 1 consist of 260 lots on 83.02 acres
 - Overall Project is 548 lots on 146.06 acres with Commercial
- Lytle Farms
 - Still in Review Stage
 - Overall Project is 499 lots on 120.81 acres & 99 duplexes on 22.60 acres with Commercial