

Minutes of Budget Workshop held August 21, 2000

Budget workshop with the following present: Mayor Horace Fincher; Aldermen Juan J. Garcia, Bennie Evans and Gerry Elias; City Secretary Josie Campa; Police Chief Richard Priest. Aldermen Mark Bowen and Louis Trouart were absent.

Visitors: LouAnn Butler, Paul Myers, Charles Cummings, Colin Switzer, Lisa Switzer, Linda Otwell, Melissa Been, unknown fireman.

Mayor Fincher opened the budget workshop at 6:47 p.m.

Mr. Charles Cummings reviewed different options for the upcoming street improvement project and gave estimates on the streets he had looked at. Mr. Cummings' total estimate, that included preparation of said streets, was \$45,000.00 and comes with a 1-year warranty.

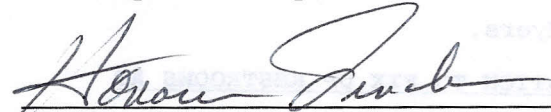
Paul Myers told Council he was representing the Lytle Volunteer Fire Department and requested Council up the fire department's fee from \$12,000.00 to \$30,000.00. Council asked for copies of the fire department's budget and Mr. Myers presented copies of treasurer's report from the past couple of years. Several fire department members arrived when this item was being discussed and then Colin Switzer invited Council to come look at the department's outdated equipment. Council agreed to meet with the fire department on Monday, August 28th, in a special meeting to consider their budget request.

Council then reviewed the proposed general fund budget. While reviewing the Public Safety budget, Council agreed to also discuss the Lytle E.M.S. at the special meeting on August 28th.

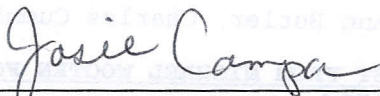
Chief Priest told Council that he was satisfied with the proposed budget for his department.

Council agreed to adopt the proposed budget at the September 11th regular meeting.

After reviewing all the general fund department budgets, Council adjourned the workshop at 9:56 p.m.



Mayor



City Secretary