

Minutes of Budget Workshop held August 17, 1998

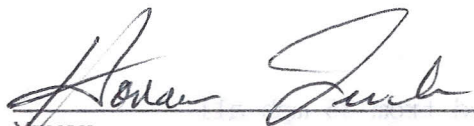
Budget workshop with the following present: Mayor Horace Fincher; Aldermen Gerry Elias, Mark Bowen and Juan Garcia; City Secretary Josie Campa. Aldermen Bennie Evans and Louis Trouart were absent.

Mayor Fincher opened the budget workshop at 6:35 p.m.

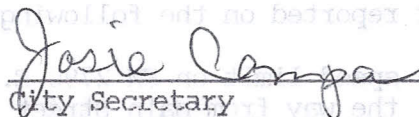
Council discussed salaries for the City employees with the City Secretary. City Secretary Josie Campa told Council she was able to work in 10% salary increases for all regular City employees and still was able to balance the budgets for all funds. Council agreed this was needed to offer incentives to the City employees.

Council then reviewed the proposed budgets for the water, gas and sewer funds. Council agreed to budget for capital improvements in each fund and to purchase a much needed truck for the Public Works department from the gas fund.

Meeting adjourned at 7:42 p.m.



Mayor



City Secretary