

Minutes of Budget Workshop held August 2, 2004

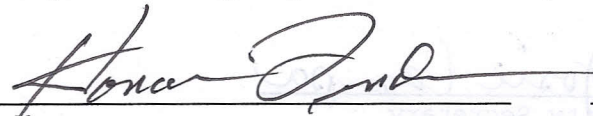
Budget Workshop with the following present: Mayor Horace Fincher; Aldermen A.Jay Frausto, Gerry Elias, Mark Bowen, Erik Dahler; City Secretary Josie Campa

Mayor Fincher opened the budget workshop at 7:50 p.m.

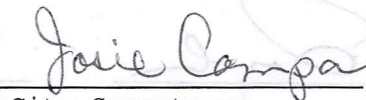
City Secretary Josie Campa told Council she had incorporated employee salary increases anywhere from five percent to eight percent into the proposed budget for 2004-2005. She told Council she had also incorporated increases in the rate minimums for water, gas and sewer at \$1.00 each, which would mean \$36.00 more a year for customers having all three utilities. Council discussed the utility rates at length and agreed to not increase the utility rates at this time, and to bring forward reserves to meet the budget needs.

City Secretary Josie Campa review the proposed budgets for the water, gas and sewer funds with the Council.

Budget workshop adjourned at 8:58 p.m.



Mayor



City Secretary