

Minutes of Budget Workshop held August 28, 2017

Budget workshop with the following present: Mayor Mark Bowen; Alderpersons Jerry Stone, Ruben Gonzalez, Jamie Dahler, Ruble Farmer, Sam Cortez; City Secretary Josie Campa; Public Works Director James McGrath; Animal Control Director Betty Kroeger; Library Director Cassandra Cortez; Police Chief Priest; Fire Chief Matt Dear.

Visitor: Ernest Kroeger.

Mayor Mark Bowen opened the budget workshop at 6:40 p.m. and asked the City Secretary to review the proposed budgets with Council.

The City Secretary reviewed the proposed budgets for the library and animal control departments.

The general fund proposed revenues were reviewed for the 2017-2018 fiscal year. Then the City Secretary went over the proposed budget for the administration department.

Council took a short break at 7:43 p.m. and reconvened at 7:54 p.m.

The proposed budgets for the Public Safety, Public Works and Culture and Recreation departments were discussed.

The City Secretary told Council this year's budgets were tight due to the proposed salary increases, but they are balanced.

Budget workshop was adjourned at 8:52 p.m.