

Minutes of Budget Workshop held August 25, 2016

Budget Workshop held with the following present: Mayor Mark Bowen; Alderman Jerry Stone; City Secretary Josie Campa; Animal Control Director Betty Kroeger; Library Director Cassandra Cortez; Public Works Director James McGrath; Police Chief Richard Priest. Aldermen Ruble Farmer, Kevin Keith, Sam Cortez and Ward Sanders were absent.

Visitors: Ruben Gonzalez and Luz Moreno-Sanchez.

Mayor Bowen opened the budget workshop at 6:39 p.m. and asked the City Secretary to review the proposed general fund budget to Council.

The City Secretary reviewed the general fund proposed budget with Council. This budget includes a tax rate of \$ .3725 and that all the requests from the department heads had been addressed in this budget. The budget for the four departments of the general fund were reviewed.

Municipal Court Judge Gerry Elias requested a salary increase for the Judge. Mayor Bowen asked the Judge to meet with him and the city secretary to discuss this matter.

Budget workshop adjourned at 7:30 p.m.